

**CITY COUNCIL OF THE CITY OF SAN DIEGO
SUPPLEMENTAL DOCKET NUMBER 4
FOR THE REGULAR MEETING OF
MONDAY, JUNE 28, 2004 AT 2:00 P.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET
SAN DIEGO, CA 92101**

ADOPTION AGENDA, CONSENT ITEMS

RESOLUTION:

* ITEM-S412: Reallocation of Council District One Office Budget Funds.

(La Jolla Community Area. District-1)

COUNCILMEMBER PETERS’ RECOMMENDATION:

Adopt the following resolution:

(R-2004-1414)

Authorizing the City Auditor and Comptroller to transfer funds in an amount not to exceed \$20,000 from Council District One's Fiscal Year 2004 Annual Budget (Department 021, Fund 100) to the Allocated Reserve Fund (10001) for the La Jolla Shores Lifeguard Enforcement Program;

Authorizing the City Auditor and Comptroller to transfer an amount not to exceed \$80,000 from Council District One's Fiscal Year 2004 Annual Budget (Department 021, Fund 100) to Fund No. 630221, CIP Contributions from Fund No. 100;

Authorizing the appropriation increase of \$80,000 to the Fiscal Year 2004 CIP Budget for Bird Rock Coastal Improvements (CIP-52-717.0);

Authorizing the City Auditor and Comptroller to expend the \$80,000 from Bird Rock Coastal Improvements (CIP-52-717.0) Fund No. 630221, CIP Contributions from Fund No. 100;

Authorizing the City Auditor and Comptroller, upon advice from the administering department, to transfer excess budgeted funds, if any, to the appropriate reserves.

ADOPTION AGENDA, CONSENT ITEMS (Continued)

RESOLUTION: (Continued)

* ITEM-S412: (Continued)

SUPPORTING INFORMATION:

City Council District One is allocating \$20,000 from its office budget (Dept. 021) to the Fire and Lifeguard Services Beach Ambassador program at La Jolla Shores and \$80,000 from the same fund to the Bird Rock Coastal Improvement Project (CIP-52-717.0).

Ewell/Williams

Aud. Cert. 2401197